

DPAC ANNUAL BUDGET WORKSHEET				
			2022/2023	2022/2023
			GAMING	CHEQUING
		2022/2023 Proposed Budget		
		Events Committee Parent Events	\$2,000.00	\$0.00
		Administrative Costs	\$30.00	\$0.00
		BCCPAC Membership Fee	\$150.00	\$0.00
		BCCPAC Conference (attendance fee) *	\$500.00	\$500.00 *
		BCCPAC Conference (travel reimbursement)		\$500.00
		Website Domain Name Yearly	\$15.00	\$0.00
		Website Every 2 years	\$150.00	\$0.00
		Incorporation (Society) charges	\$0.00	\$40.00
		ZOOM License	\$255.23	\$0.00
		TOTAL Proposed Budget	\$3,100.23	\$590.00
		Bank Balance September 2022	\$603.61	\$2,342.20
		Gaming grant received	\$2,500.00	\$0.00
		Total funds for 2022/23 Anticipated Funds for 2022/23	\$3,103.61	\$2,342.20
		Actual Spent Prior Year	\$ 1,984.80	(39.17)

This proposed Budget for 2022/23 is based off of the account balance of the General and Chequing accounts a the end of the 2022 school year.

Gaming funds have been applied for for the 2022/23 school year and have been received

BCCPAC Summit- In person, hotel and travel reimbursement to be provided by BCCPAC

Can use max \$500 in gaming towards attendance and travel costs to BCCPAC conference

Last year proposed in-person BCCPAC Cost:

AGM 75

Conference 200

Gaming			
	Balance September 1, 2021		88.41
		Gaming Grant	2500
		Total Gaming Account for 2021/22	2588.41
	Expenses for 201/22	Expense Item	Amount
		Annual Fees	\$150.00
		Parent Education	\$1,750.00
		Expenses- 2 months of Zoom and Societ	\$84.80
		Total Gaming Expenses for 2021/22	\$1,984.80
		Remainder in Gaming	\$603.61
	Balance September 1, 2022		603.61
		Gaming Grant	2500
		Total Gaming Account for 2021/22	3103.61
	Expenses for 2022/23		
		Annual Membership fees	\$150.00
		Child Minding for Trustee Meet & Greet	\$50.00
		Trustee Candidate Meet and Greet	\$248.23
		ZOOM license	255.23
		Total Gaming Expenses for 2021/22	\$703.46
		Remainder in Gaming	\$2,400.15

Chequing			
	Balance September 1, 2021		2303.03
		Net Ticket Sales	109.17
		Total Chequing Account for 2021/22	2412.2
	Expenses for 201/22	Expense Item	Amount
		BCCPAC Conference	\$70.00
		Total Chequing Expenses 2021/22	\$70.00
		Total Remaining in Chequing	\$2,342.20
	Balance September 1, 2022		2342.2
		Total Chequing Account for 2021/22	2342.2
	Expenses for 201/22	Expense Item	Amount
		Total Chequing Expenses 2022/23	
		Total Remaining in Chequing	2342.2